



**UNIVERSITY AREA
COMMUNITY DEVELOPMENT
CORPORATION, INC.**



2005



**ANNUAL
REPORT**





Board of Directors:

Volunteer Chairman & CEO

Senator Victor D. Crist

Vice Chairman

Calvin Glidewell, Vice President
University Community Hospital

Treasurer

Tom Locke, General Manager
University Mall

Secretary

James E. McIlwain, D.M.D.
McIlwain Family Dentistry

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Outreach Christian Center

Don Grantham, Pastor
University Baptist Church

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Jaeb Family Investments, Inc.

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Vice President of Academic Affairs
University of South Florida

Gene Marshall, Retired
JP Morgan Chase Bank

James Petrone
Area Resident

Valerie Simpson
Area Resident

Curtis L. Stokes, Vice-President
Fifth Third Bank

Mark Thornton, Director
Hillsborough County Parks,
Recreation & Conservation Department

Daniel J. Valdez, Chief Officer
for Human Resources, School District
of Hillsborough County

Jose Vivero, President
Century Bank of Florida

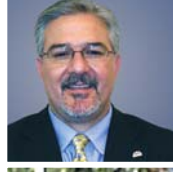
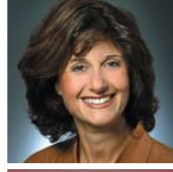


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Dear Friends,

Thanks to the residents, concerned citizens, and organizations of the University Area Community, 2005 was a year of incredible achievements.

I am grateful and pleased each time I travel on North 22nd Street and see youngsters on the basketball courts at the Center Complex; the many streets that have been cleaned up and the new sidewalks that have been added; students at Muller Elementary and Bowers-Whitley Career High School; visitors at the Health Clinic seeking relief or illness prevention; and the Center Complex itself, where people are learning to speak English or earning their GED and where their children can safely play and learn.

I invite you to see the UACDC as I do: A brilliant torch of opportunity, lit by the many faces that are realizing their own dreams and visions within our buildings. Come meet our staff, learn their challenges and triumphs and take a guided tour of the campus where you will see the accomplishments that have resulted from our collective labor.

Above all, I invite you to see a future where affordability and economic success can go hand in hand, where the dream of home ownership is more available throughout our community, and how we are working to teach area children how to realize their full potential for success.

Thank you again to all the believers who have made 2005 such a year of growth for the University Area Community.

With gratitude,

Senator Victor D. Crist, Volunteer Chairman and CEO

A Message from the Chairman of the Board



Dear Friends,

As the UACDC Executive Director, I am continually amazed by the determination of University Area's residents and families to overcome obstacles. In my more than 30 years in the field of community development, I have never seen a more dedicated group of citizens and advocates who seize opportunities and then bring them to life.

Everyone, from the Board of Directors chaired by Senator Victor Crist, to the staff, residents, and public-private partnerships, shares a vision of a better place to live, work, and play and the desire to accomplish these lofty goals. Their commitment is not only inspirational, but underlines the power of teamwork and the significance unity plays in reaching objectives. The changes that have taken place over the last 15 years are a direct result of everyone committing their time, talent, energy, and resources to the UACDC and the people we serve.

While much has been accomplished, much work remains, to grow and sustain a safe and vibrant community. Please join me as we look toward the future with hope and confidence.



A Message from the Executive Director

Office Staff

Ashley Cohen
Dale Felix
Harold Floyd, Jr.
Deborah Ramirez

Sincerely,

A handwritten signature in blue ink that reads "Julian Garcia, Jr." in a cursive script.

Julian Garcia, Jr., Executive Director

Program Staff

Fred Bowden, Jr.
Nina Brofsky
Ed Toledo Cardona
Wilne Desinor
Jerry Miller
Fabiana Garcia Miranda
Veronica Parker
Aleida Rivera-Ruiz
Bijan Robinson
Jim Robinson, Sr.
Harriet Scott
Marisela Valenzuela
Carolena von Trapp
Linda Williams

UACDC Staff

Julian Garcia, Jr.
Executive Director

Timothy Jewesak
Director of Financial Services
& Human Resources

Suzanne Eastridge, CFRE
Director of Fund Development
& Donor Relations

Anna Robinson Lindsey
Director of Grants & Programs

Albert Meza
Director of Facilities
& Asset Management

Martine Dorvil
Director of Community
Service & Events

Barbara Shayeb-Helou
Donor Relations Officer

Ada Fernandez-Rivera
Donor Relations Associate

Joe Bonanno
Program Associate

2005, the Year of Achievements

At the University Area Community Development Corporation, accomplishments come in all shapes and sizes. They can be seen in the face of a student graduating with a life-enriching skill such as becoming bilingual or learning a marketable trade. It is an accomplishment that is evident in the face of determination seen on a socially or economically vulnerable teen who is succeeding in staying on the right path. Or, perhaps it is spoken in a quiet whisper of thanks from teacher to student, or in a loud shout of a gleeful toddler exploring their world outside the Even Start classroom.

Above all, these accomplishments are the actions and outcomes that speak louder than words. And, they all come together in an orchestrated effort of self improvement and community improvement that is lasting, worthwhile, and life changing. It is these achievements, both small and large, that are characteristic of everyone touched by the UACDC.



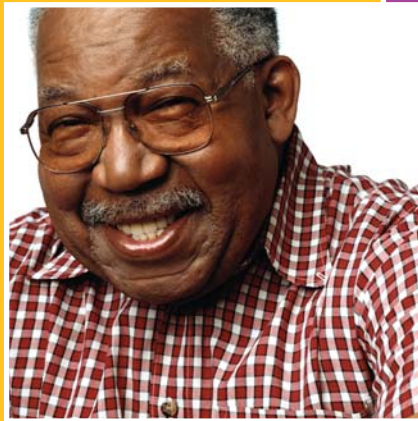
The University Area is being transformed through the community-based leadership of the University Area Community Development Corporation, Inc. The UACDC exists to improve the economic, educational, and social levels of the more than 40,000 residents of this socially and economically vulnerable community.

The UACDC is involved in a variety of activities to strengthen the at-risk University Area Community which range from operating a fully programmed, state of the art Community Center Complex to increasing economic development in the target area through innovative partnerships. Our mission is to professionally spearhead the redevelopment of the University Area, acquire resources, and provide support for revitalization and permanent community sustainability.

The UACDC is not just a collection of buildings. It is a vision for a brighter future that is made possible through daring to dream. It is this vision that drives us. You can already see where the vision has become a reality within the sprawling campus of the UACDC to the east of 22nd Street. To the west lies only more potential that is coming to life each and every day.

**Do you believe people
can be more than their
circumstances?**

We do!



Community Development

- 1980s** Neighborhood advocacy organizations formed.
- 1990** Advocacy organizations merged into USF Area Community Civic Association, Inc.
- 1992** Federal Weed & Seed District created
- 1995** Safe Haven Resource Center opened
- 1996** University Community Park opened
- 1998** Sheriff's Command Center launched
- 1998** University Area Community Development Corporation founded
- 2000** University Area Community Center Complex completed
- 2001** Prodigy Program developed
- 2002** Recreational Activities & Adult and Early Childhood Education Programs continue
- 2003** Muller Magnet Elementary School opened
- 2004** UACDC's +SPiN collaborations established
- 2004** Bowers Whitley Career Center opened and UACDC's Teen Council created
- 2005** University Area Business Alliance launched
- 2005** UACDC's Crime Prevention & Even Start collaborations established
- 2005** Health Clinic & Social Services Center dedicated
- 2005** Junior Achievement Center opened

UACDC Programs

Economic Development
Prodigy Cultural Arts
Tutoring
Positive Spin Child Abuse
Prevention
Crime Prevention
School-Aged Afterschool Care
Teen Empowerment Council
University Area Business
Association
Even Start
Adult Education
Senior Activities
Recreation
Performing Arts
Holiday Assistance
Community Gatherings



The UACDC manages a wide range of programs, partnerships, and services that encourage education and development for area residents. Programming focal points include social service, education, recreation, and cultural arts opportunities for area children and families. Our most successful programs all of which have a strong emphasis on youth and family empowerment include Crime Prevention, Tutoring, Positive Spin, and Prodigy. During 2005 the UACDC served more than 20,000 persons including children, adults, seniors, and challenged individuals.

The UACDC is pleased to host many events and gatherings within the community each year including Back to School Celebrations, health fairs, artistic performances, a variety of community forums, and the Winter Holiday Festivities in conjunction with holiday assistance provided through the UACDC's collaboration with the Marine's Toys for Tots program. This community programming served over 8,000 families during 2005.



Community Gatherings



Even
Start



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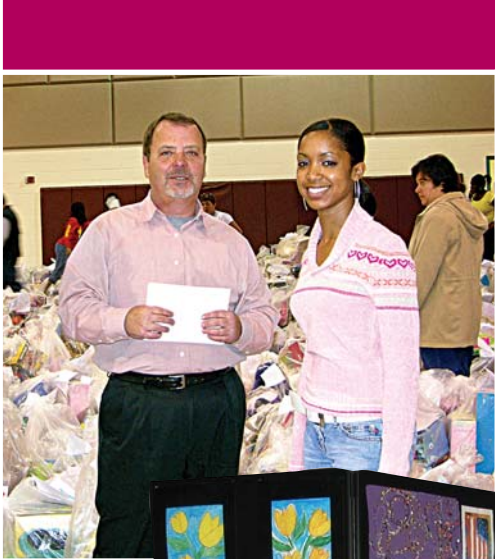
Teen
Council





Prodigy

Crime Prevention



Holiday Assistance



The Confetti Celebration



Our first Gala fundraiser ushered out our year in high style, and with high hopes for a bright future.



UACDC staff and supporters donned their finest and came together in November to kick off the most ambitious fundraising event the UACDC has hosted to date. Sequins and cameras flashed, and inspiration was served up along with gourmet delights and live entertainment.

Nearly 400 guests were on hand, including such UACDC Board Members as Chairman Victor Crist, V.P. Calvin Glidewell, Tom Locke, Stephanie Agliano, Don Grantham, Renu Khator, Jim Petrone, Mark Thornton, and Jose Vivero, and representatives from the main event sponsors, Aflac, Century Bank of Florida, J.C. Newman Cigar Company, Southern Wine & Spirits, and University Community Hospital. The event which was guest hosted by members of the UACDC's Teen Council brought in over \$110,000 that will be used to help fund programs and services.

A highlight of the Celebration was when Sasha Hampton danced her way into our hearts to the music *I Believe I Can Fly*. She then retraced her steps as a graduate of our Prodigy program and spoke of her dedication to surpassing the circumstances and obstacles as a child in a disadvantaged single parent household to finally launching a successful entertainment career. As part of the magic of the evening, USF leaders in attendance decided to award Sasha a full scholarship to the University which was announced that night by USF Trustee Sherrill Tomasino.



Other highlights included a violinist at the cigar bar under the stars, a saxophonist and flutist serenading silent auction shoppers, and a special musical presentation by The Dixie Cups, the 1960s powerhouse from New Orleans who recorded the hit *Going to the Chapel*. After losing their homes in Hurricane Katrina the singers have relocated to the University Area and, like so many of our residents, are rebuilding their lives here. Their spirited rendition of *Iko, Iko*, was performed in true Crescent-City style, complete with guests joining a dance chain that wound its way around the auditorium. To show even more appreciation for The Dixie Cup's performance, the UACDC donated a portion of the proceeds to help children affected by Hurricane Katrina.



The Confetti Celebration was nothing less than spectacular, and a vivid reminder of the outpouring of support the UACDC programs enjoy all year long.



Toys for Tots

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UACDC is proud to partner with The U.S. Marine Corps Reserve Toys for Tots Program. Toys for Tots is the Marine Corps' premier community action program and the only charitable endeavor within the Department

of Defense which reaches outside the military establishment to give something back to the community.

The UACDC is Hillsborough County's largest Toys for Tots distribution center. At this year's Winter Celebration, over 9,000 toys were distributed, making the holidays brighter for thousands of University Area children.





Jimmy Jam Concert

Special thanks to Skipper's Smokehouse, their owners, staff, bands, and patrons for contributing the proceeds of the annual Jimmy Jam Concert to the UACDC.

The Jimmy Jam is held in memory of Jimmy Michaelides, a Skipper's fixture for many years. Concert-goers contributed cash, bicycles, and toys which made a brighter winter holiday for the children and families of the Community.



Donors

ABC Fine Wine & Spirits
 Adamson Deal Advertising & Design
 Adolescent Development Services
 Aflac
 Agency for Health Care Administration
 Stephanie Agliano
 A.I.G. American General
 Allegany Franciscan Foundation
 Alley & Ingram, P.A.
 Christine Allen
 Zoraida Alonso
 Rep. Kevin and Mrs. Ambler
 Americorps
 Amerigroup Corporation
 Amscot Financial Corporation
 Anonymous (5)
 Ardaman & Associates, Inc.
 Senator Jeff Atwater
 Aveda Experience Centers, Inc.
 Ayers/Elizabeth Jureatie
 B & B Market, Inc.
 Donna E. Bastress
 Senator Michael Bennett
 David Berden, P.A.
 Louis and Jill Betz
 Sonja J. Bexly
 Bijoux
 Representative Gus Bilirakis
 The Black Nurses Association of Tampa
 Nick Bogdanovs
 Danielle Bouharoun
 Bostonian Holding Co. LLC
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 Brinker International, Inc.
 Nina Brofsky
 Staley and Patricia Bryant
 Buddy Home Furnishings
 Eldtraud Bugni-Blondet
 Busch Gardens
 Calpine Corporation
 Canoe Outpost
 Casper's Company
 Joseph and Nair Caetano
 Bernadette & Don Conger
 Lee Catalfomo
 Cay Clubs
 Center for Excellence
 Century Bank of Florida
 Charles Jewelers, Inc.

Children's Board of Hillsborough County
 Chili's Grill & Bar
 Citrus Health Care, Inc.
 Coen & Company
 Community Foundation of Greater Tampa Bay
 Senator Lee Constantine
 Consumer Protection Agency
 Tanya Copeland
 Costco
 Creative Recycling, Inc.
 The Darce T. Crist Family
 Senator and Mrs. Victor D. Crist
 Critical Intervention Services
 Pete and Claudia Davidsen
 DeBartolo Family Foundation
 Delta Sigma Theta Sorority, Inc.- Tampa Alumni Chapter
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 Dominos's Pizza
 Mary A. Dorsett
 D.V.D. Consulting, Inc.
 Suzanne Eastridge
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 18th Century Aviation
 EMERGE
 Esperanza Hope Interfaith Center
 Equipo Project
 Federation of Families
 Deanne Fields
 Fifth Third Bank
 Eileen Fines
 First Baptist Church of Lutz
 Fitness Solutions
 The Florida Aquarium
 Florida Kinship Center
 The Florida Orchestra
 Florida PreFab
 Florida Professional Opticians Association
 Flowers to Eat
 Pastor and Mrs. Rodney Frank
 Christine Freeze
 Robert Frye
 Julian Garcia, Jr.
 Jean Gaylord
 Georgette's of Hyde Park

Geraldine Gerza
 Girl Scouts-Teens-4-Teens Program Troop #2380
 Girl Scouts-Sunset Scouts Troop #966
 Mr. and Mrs. Calvin Glidewell
 Glimcher Properties LP
 Grace Episcopal Church
 Reverend and Mrs. Don Grantham
 God's Pedal Power
 Comissioner Ken Hagan
 Halcyon
 Lawrence and Carol Hall
 HARTline
 Heads-Up Performance, Inc.
 Health Ease
 Herrington's Salon
 Hillel of Tampa Bay
 Hillsborough Community College
 Hillsborough County:
 Board of County Commissioners
 Fire Rescue
 Health Department
 Health & Social Services
 UCRC/Safe Haven
 Neighborhood Mini-Grant Program
 Parks, Recreation, & Conservation Department
 Sheriff's Office
 Hillsborough Kids, Inc.
 H. Lee Moffitt Cancer Center & Research Institute Foundation
 Carol Hodges, M.D.
 Lillian Hollo
 Natalie Holmes
 Rep. Ed Homan, M.D.
 Walter & Mary Gene Hood
 David Hopper, M.D.
 Chisato Igau
 Lorena Jaeb
 J.C. Newman's Cigar Co.
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 Michael N. Johnson
 Richard Johnson
 Ella L. Jordan
 Representative Arthenia Joyner
 Carrie W. Jackson
 J.P. Morgan Chase Bank of Florida
 J.P. Morgan Chase Foundation
 Junior Achievement
 Drs. Renu and Suresh Khator
 K-Mart

and Supporters

Keep Hillsborough County Beautiful
 Harold Keller
 Kendee Enterprises
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 Kids in Distressed Situations
 Kyra Infotech, Inc.
 Ladyfish Charters
 Lambda Theta Alpha Latin
 Sorority, Inc.
 Wanda Lamelas
 Larmon's Furniture Store, Inc.
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 L.I.S.C.
 Tom and Julie Locke
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 Marrow Donor Program
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 Dr. Bob Morris
 MOSI
 Mr. Dunderbaks
 Muller Elementary School
 The Barbara Muller Family
 National Cinema Supply
 Corporation
 New North Transportation Alliance
 New Tampa Junior Women's Club
 The Non Profit Venture Network,
 SEEDCO
 Commissioner Jim Norman
 Northside Mental Health Center
 FASST Program
 Opticianry Program, Hillsborough
 Community College
 Nestor Ortiz, Jr.
 Jerry Palmer
 Pepsi Cola Bottling Group

Gloria H. Peniel
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 James Pfindler
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 Rehabilitative Services
 Johann Pretorius
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 Robbins Manufacturing
 Roche Charities
 Roman Oben Foundation
 Lourdes Romero
 Rooms-To-Go
 Melissa Ruiz
 The Rydberg Law Firm
 Hilda Sambolin
 Sam's Club
 Santa Maria Mission
 JaMiko Sapp
 School District of
 Hillsborough County
 John Schrecengost
 Joseph Scionti, Jr.
 Harriet L. Scott
 Commissioner Thomas Scott
 Sears Portrait Studio
 Sears, Roebuck and Co.
 The Sembler Company
 Sephora
 Sabrina Sessoms
 Barbara Shayeb-Helou
 James & Amy Shimberg
 Charitable Trust
 Shriners Hospitals for Children
 Sickie Cell Association of
 Hillsborough County
 Sigma Gamma Rho Sorority, Inc.
 Valerie Simpson
 Sistuhs, Inc.
 Skipper's Smokehouse
 Tom Smith

Southern Wine & Spirits
 Shayne Stafford
 St. James' United Methodist
 Church
 St. Mary's Catholic Church
 State Farm Insurance
 State of Florida:
 Department of Children & Families
 Department of Corrections
 Department of Education
 Department of Juvenile Justice
 Office of the Attorney General
 the Honorable Charlie Crist
 Staywell Health Plan of Florida

United States Marine Corps
 Toys for Tots
 University Baptist Church
 University Commercial Center Ltd.
 University Community Hospital
 University Mall
 University of South Florida
 USF Chapter of NABJ
 USF College of Education
 USF College of Medicine
 USF Contemporary Art Museum
 USF Greek Week Committee
 USF Kosove Society
 USF Office of Community Relations



Marsha Stevens
 Mr. and Mrs. Curtis Stokes
 Strickland Manor
 Summerfield Crossings Golf Club
 Sun Safety Alliance
 Tampa Bay AIDS Network
 Tampa Bay Devil Rays
 Tampa Bay Vending
 Tampa Kiwanis Foundation, Inc.
 Tampa Museum of Art
 Tampa Palms Women's Club
 Tampa Sweethearts Cigar Co.
 Target
 TECO Energy, Inc.
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 Chapters, Inc.
 David J. Thornton
 Mr. and Mrs. Mark Thornton
 Sarah Tobin
 Paul & Sherrill Tomasi
 Tish J. Toth
 Annette Tuminella
 United Healthcare of Florida

USF School of Social Work
 University Village
 Daniel and Liz Valdez
 Valiente Hernandez, PA
 Mr. and Mrs. Jose Vivero
 Volunteers of America of Florida
 Volunteer USF
 Don & Erika Wallace
 Family Foundation
 Wal-Mart
 Wal-Mart Foundation
 Walt Disney World Co.
 Sonya Walters
 Washington Mutual Savings Bank
 Heather Marie Watkins
 Well Care H.M.O., Inc.
 Michael T. Williams
 Winn Dixie Supermarkets
 Without Walls International
 Lisa Worley
 The Writing Stable
 Yeungling Brewing, Co.
 YMCA

UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION
STATEMENT OF FINANCIAL POSITION
September 30, 2005



ASSETS

Current Assets

Cash & Cash Equivalents	\$899,642
Grants Receivables	885,411
Deposits	2,337
Subtotal.....	1,787,390
Property & Equipment, Net.....	1,353,006
TOTAL ASSETS	\$3,140,396

LIABILITIES

Accounts Payable & Accrued Expenses.....	\$413,381
TOTAL LIABILITIES	\$413,381

NET ASSETS

Unrestricted	\$2,727,015
Temporarily Restricted	0
Permanently Restricted	0
TOTAL NET ASSETS.....	2,727,015

TOTAL LIABILITIES & NET ASSETS	\$3,140,396
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EXPENSES

FUNDRAISING

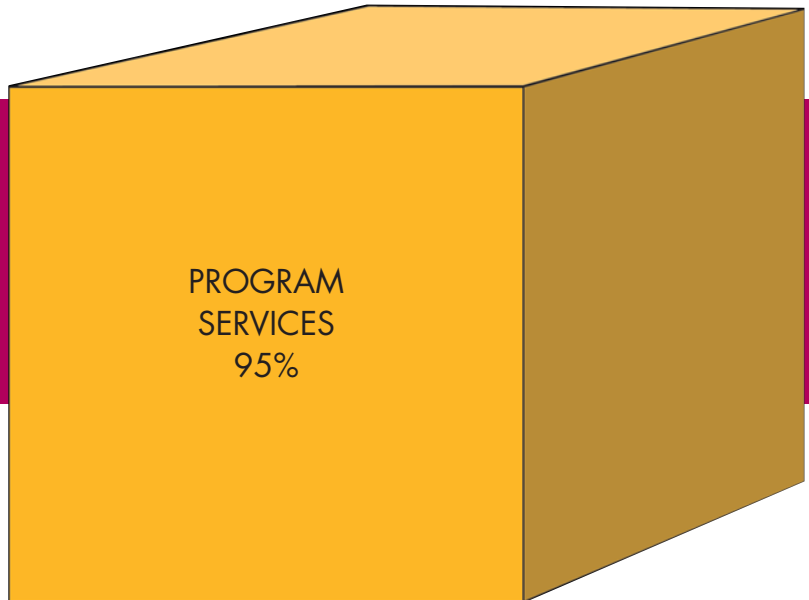
1.3%



ADMINISTRATIVE

3.7%

PROGRAM
SERVICES
95%



UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION
STATEMENT OF ACTIVITIES
For the Year Ended September 30, 2005

PUBLIC SUPPORT & REVENUE

PUBLIC SUPPORT

Grants & Contracts.....	\$3,499,311
Contributions	452,425
TOTAL PUBLIC SUPPORT.....	\$3,951,756

REVENUE

Current Fees for Services.....	909,740
Investment & Other Income.....	26,313
TOTAL REVENUE	936,053
TOTAL SUPPORT & REVENUE	4,887,809

EXPENSES

Program Services	\$3,939,197
General & Administrative	156,608
Fundraising	54,374
TOTAL EXPENSES.....	4,150,179

EXCESS OF SUPPORT & REVENUE OVER EXPENSES737,630

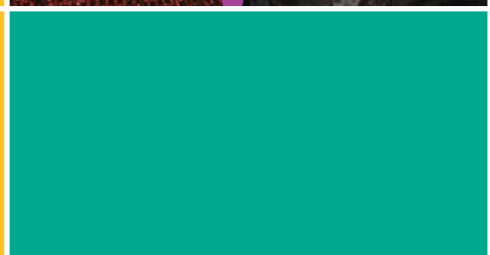
CHANGES

Net Assets - Beginning of Year.....	1,989,385
Net Assets - End of Year.....	<u><u>\$2,727,015</u></u>



REVENUE





14013 North 22nd Street
Suite A
Tampa, Florida 33613
Phone: 813.558.5212
Fax: 813.558.5219
www.uacdconline.org
www.uacdckids.org

