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ANNUAL REPORT 2006

Message from the Chairman

University Area Community Development Corporation ANNUAL REPORT 2006

Dear Friends,



Together we have come a long way on a sometimes exceedingly difficult path toward realizing the dream of revitalizing our community. Our vision of redevelopment required significant changes and contributions in many areas — resident interaction and participation; agency and business inclusion; and city, county, and state cooperation. We have been successful in these first stages of development.

As dramatic as the change has been our work here is not finished. To achieve our goals and dreams of success progress must continue. There are still many hurdles to leap and obstacles to overcome in order to bring peace, harmony and prosperity to this once down-trodden community. With our efforts, we have just begun to revitalize dynamic neighborhoods. Unique and exciting challenges await us. Seeing what we have accomplished together already, I have no doubt that our vision will be fully realized.

With a tremendous sense of pride and humility, I extend my sincere gratitude to the residents, concerned citizens, and organizations of the University Area Community.



With gratitude,

Senator Victor D. Crist
Volunteer Chairman and CEO



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Board of Directors:

Volunteer Chairman & CEO

Senator Victor D. Crist

Vice Chairman

Calvin Glidewell, Vice President
University Community Hospital

Treasurer

Tom Locke, General Manager, University Mall

Secretary

James E. McIlwain, D.M.D., McIlwain Family Dentistry

Anddrikk Fraizer, Regional Manager
Tampa Electric Company

Rodney Frank, Pastor
University Community Outreach Christian Center

Don Grantham, Pastor, University Baptist Church

Laurence Hall, President, Robbins Manufacturing Co.

Lorena Jaeb, President, Jaeb Family Investments, Inc.

Renu Khator, Ph.D.,
Provost and Vice President of Academic Affairs
University of South Florida

Gene Marshall, Senior Vice President, Retired
JP Morgan Chase Bank

James Petrone, Area Resident

Valerie Simpson, Area Resident

Curtis L. Stokes, Vice-President, Fifth Third Bank

Mark Thornton, Director, Hillsborough County Parks,
Recreation & Conservation Department

Daniel J. Valdez, Chief Officer
for Human Resources, School District of Hillsborough County

Jose Vivero, President, Century Bank of Florida

Executive Director:

Julian Garcia, Jr.

Message from the Executive Director

Dear Friends,

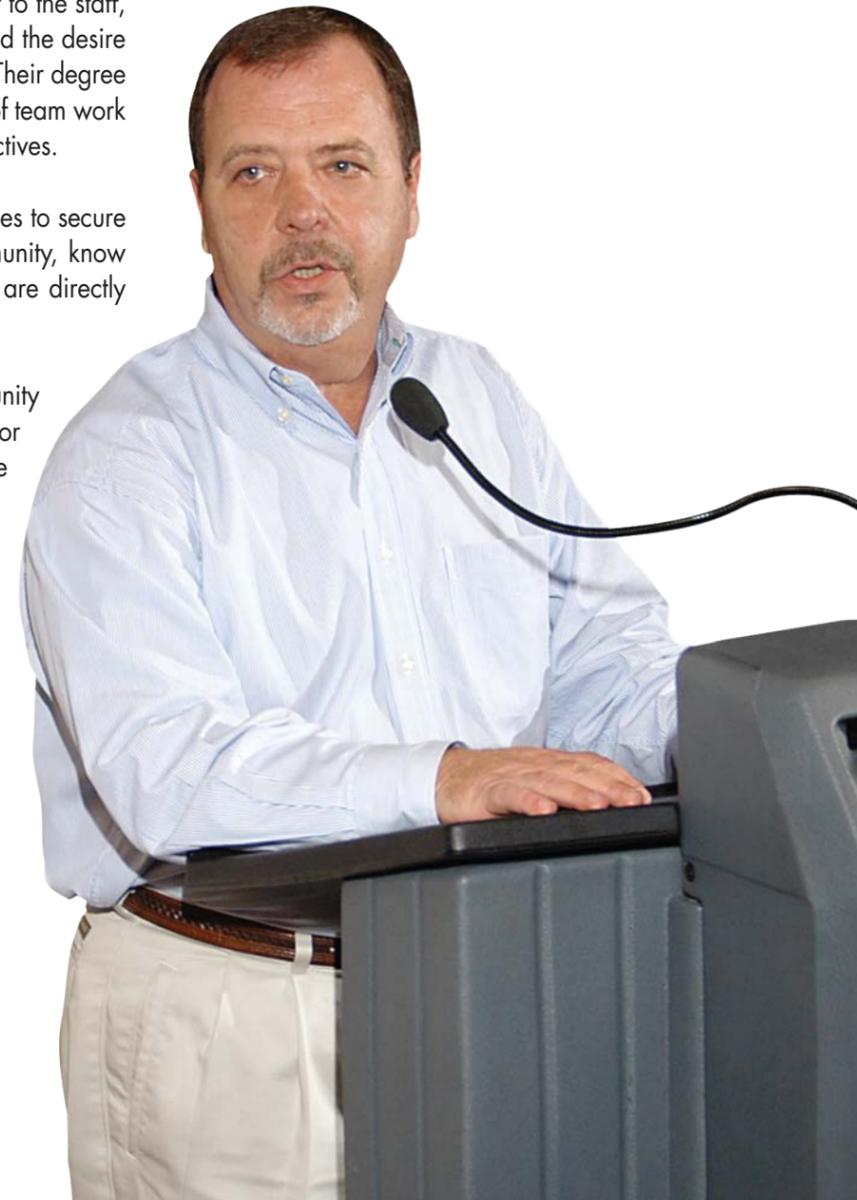
Everyone, from the Board of Directors led by Senator Victor Crist to the staff, residents, and public - private sector partners, shares a vision and the desire to accomplish common goals in the University Area Community. Their degree of dedication is not only inspirational, but underlines the power of team work and emphasizes the significance of unity in order to reach objectives.

To all of you who have committed your time, energy and resources to secure a brighter future for the residents of the University Area Community, know that the changes that have taken place over the past 16 years are directly related to your efforts.

Serving as Executive Director of the University Area Community Development Corporation for the past six years has been an honor and a privilege. I know that by working together we will continue to eliminate the problems that once tore at the very fabric of our neighborhoods.

Sincerely,

 Julian Garcia, Jr.
 Executive Director



UACDC Staff

Julian Garcia, Jr.
 Executive Director
Timothy Jewesak
 Chief Financial & Human Resources Officer
Suzanne Eastridge, CFRE
 Director of Fund Development & Donor Relations

Anna Robinson Lindsey
 Director of Grants & Programs
Albert Meza
 Director of Facilities & Asset Management
Martine Dorvil
 Director of Community Service & Events

Ada Fernandez-Rivera
 Donor Relations Officer
Barbara Shayeb-Helou
 Donor Relations Officer
Harold Floyd, Jr.
 Program Associate

Program & Office Staff

Joe Bonanno
Fred Bowden, Jr.
Ashley Cohen
Wilne Desinor
Dale Felix
Kenyette Godhigh
Apryl Jennings
Jada McMillon

Jerry Miller
Veronica Parker
Carol Purcell-Mitchell
Deborah Ramirez
Bijan Robinson
Harriet Scott
Carolena von Trapp



Community Development

The UACDC is not just a collection of buildings. It is a vision for a brighter future that is made possible through daring to dream. It is this vision that drives us. You can already see where the vision has become a reality within the sprawling campus of the UACDC to the east of 22nd Street. To the west lies only more potential that is coming to life each and every day.

The University Area is being transformed through the community-based leadership of the University Area Community Development Corporation, Inc. The UACDC exists to improve the economic, educational, and social levels of the more than 40,000 residents of this socially and economically vulnerable community formerly known as "Suitcase City."

The UACDC is involved in a variety of activities to strengthen the at-risk University Area Community which range from operating a fully programmed, state of the art Community Center Complex to increasing economic development in the target area through innovative partnerships. Our mission is to professionally spearhead the redevelopment of the University Area, acquire resources, and provide support for revitalization and permanent community sustainability.



- UACDC Programs
- Economic Development**
 - Community Gatherings**
 - PRODIGY Cultural Arts**
 - Teen Empowerment Council**
 - University Area Business Association**
 - Apartment Owners & Landlords' Council**
 - Even Start**
 - School-Aged Afterschool Care**
 - Adult Education**
 - Senior Activities**
 - Tutoring**
 - Positive Spin Child Abuse Prevention**
 - Children's Advisory Council**
 - Recreation**
 - Performing Arts**
 - Crime Prevention**
 - Holiday Assistance**

The Community Celebrates Another Great Year!



Sequins and cameras flashed, and inspiration was served up along with gourmet delights, excitement under the stars, silent auction bids, and colorful entertainment at the UACDC's second annual fundraising gala in November. The Confetti Celebration was nothing less than spectacular and a vivid reminder of the outpouring of support the UACDC programs enjoy all year long.

This dazzling event, guest hosted by the UACDC's Teen Empowerment Council, was sold out weeks in advance, and nearly 500 guests were on hand to celebrate the accomplishments of the University Area. The UACDC was honored with a Neighborhood Excellence Award of \$200,000 from the Bank of America Foundation presented to Board Chairman Senator Crist by their President Bill Goede.

The evening's entertainment ran the spectrum from children's artwork to caricature artists and confetti colored sculptures to string quartets playing rock and roll. The featured entertainers were Charlie Thomas'



Drifters performing their original hits including *Under the Board Walk* and *This Magic Moment* for an enthusiastic crowd. Best of all, twelve young dancers from the UACDC's PRODIGY program's Youth Empowered to Achieve site stole the show with their own Confetti Dance choreographed to the recent hit song *I Believe* by Fantasia Barrino and Tamyra Gray. These girls, between the ages of 6 and 15 who are enrolled in PRODIGY for the first time this year, danced their way into the audience's hearts, making it clear that they believed in themselves and their future which is truly what the UACDC is all about.



Community Gatherings



Families received holiday assistance, health care, and access to a wide variety of enrichment activities that would not be available to the community without the UACDC's supporters. Additionally, the UACDC expanded its programming to underserved communities in counties throughout west-central Florida and through that expansion now offers thousands of additional children enrichment and education opportunities.

This year the UACDC and its many partners served thousands of children a families throughout the University Area with programming designed to meet individual and collective needs. Children learned to add, to subtract, to read, to dance, and to play in a supportive, safe environment.



Donors and Supporters



ABC Fine Wine & Spirits
 Adamson Deal Advertising
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 Adolescent Development
 Services
 Aflac
 Agency for Health Care
 Administration
 Stephanie Agliano
 A.I.G. American General
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 Foundation
 Alley & Ingram, P.A.
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 Alpha Phi Alpha Fraternity
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 Amerigroup Corporation
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 Senator Jeff Atwater

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 Center
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 Café Don Jose
 Calpine Corporation
 Wayne Canady
 Canoe Outpost
 Ann Caraher
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 Joe Caetano
 Lee Catalfomo
 Cay Clubs
 CDC of Tampa
 Eleanor Cecil

Celebration Aviation
 Celestial Church of Christ
 Center for Excellence
 Century Bank of Florida
 Charles Jewelers, Inc.
 Children's Board of
 Hillsborough County
 Chili's Grill & Bar
 Citrus Health Care, Inc.
 Coen & Company
 Community Foundation of
 Greater Tampa Bay
 Bernadette & Don Conger
 Senator Lee Constantine
 Consumer Protection
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 Martha Cook
 Tanya Copeland
 Costco
 Creative Recycling, Inc.
 The Darce T. Crist Family
 Senator and Mrs.
 Victor D. Crist
 Critical Intervention Services
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 DeBartolo Family Foundation
 Delta Sigma Theta Sorority
 Tampa Alumni Chapter
 Robert A. DeMattia
 Designs in Development, Inc.
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 Senator Paula B. Dockery
 Dominos's Pizza
 Mary A. Dorsett
 D.V.D. Consulting, Inc.
 Suzanne Eastridge
 Ed Morse Cadillac
 EMERGE

Esperanza Hope Interfaith
 Center
 Equipo Project
 Federation of Families
 Lucia Fernandez
 Deanne Fields
 Fifth Third Bank
 Eileen Fines
 First Baptist Church of Lutz
 Fitness Solutions
 The Florida Aquarium
 Florida Kinship Center
 The Florida Orchestra
 Florida Prefab
 Florida Professional
 Opticians Association
 Flowers to Eat
 Mr. & Mrs. Anddrikk Fraizer
 Pastor and Mrs. Rodney
 Frank
 Christine Freeze
 Robert Frye
 Norma Jean Fulford
 Julian Garcia, Jr.
 Jean Gaylord
 Geraldine Gerza
 Girl Scouts-Teens-4-Teens
 Program Troop #2380
 Girl Scouts-Sunset Scouts
 Troop #966
 Mr. and Mrs. Calvin
 Glidewell
 Glimcher Properties LP
 Grace Episcopal Church
 Reverend and Mrs. Don
 Grantham
 God's Pedal Power
 Eva M. Gould
 Comissioner Ken Hagan

Halcyon
 Lawrence and Carol Hall
 Jane Hammerbeck
 HARTline
 Heads-Up Performance, Inc.
 Health Ease
 Victor Helou
 Herrington's Salon
 Marilyn P. Hett
 Hillel of Tampa Bay
 Hillsborough Community
 College
 Hillsborough County:
 Board of County
 Commissioners
 Fire Rescue
 Health Department
 Health & Social Services
 UCRC/Safe Haven
 Neighborhood Mini-
 Grant Program
 Parks, Recreation, &
 Conservation Dept.
 Sheriff's Office
 Hillsborough Kids, Inc.
 Hilton Garden Inn
 H. Lee Moffitt Cancer
 Center & Research
 Institute Foundation
 Carol Hodges, M.D.
 Tony Holbrook
 Lillian Hollo
 Natalie Holmes
 Rep. Ed Homan, M.D.
 Walter & Mary Gene
 Hood
 David Hopper, M.D.
 Hunter's Green Golf &
 Country Club

Chisato Igau
 Lorena Jaeb
 J.C. Newman Cigar Co.
 J.L. Collectibles
 Jean C. Jeungling
 Dana Jewesak
 Matt & Carmela Johnson
 Michael N. Johnson
 Richard Johnson
 Robert & Shirley Jones
 Ella L. Jordon
 Representative Arthenia
 Joyner
 Carrie W. Jackson
 J.P. Morgan Chase Bank
 of Florida
 J.P. Morgan Chase
 Foundation
 Junior Achievement
 Drs. Renu and Suresh
 Khator
 K-Mart
 Kaleisia Tea Lounge
 Keep Hillsborough County
 Beautiful
 Harold Keller
 Kendee Enterprises
 Robert & Dolores Ketch
 Tyrone Keyes
 Kids in Distressed Situations
 Kyra Infotech, Inc.
 Ladyfish Charters
 Lake Jovita Golf & Country
 Club
 Lambda Theta Alpha Latin
 Sorority, Inc.
 Wanda Lamelas
 Larmon's Furniture Store, Inc.
 Las Damas Social Club

Helen Ritch Lassa
 Beverly Raines Lavender
 Leary Technical Institute
 Renie Lehman
 Levin & McMillan, P.A.
 Alex Levy
 L.I.S.C.
 Lightning Technology Group
 The Link Event Professionals
 Tom and Julie Locke
 Lowry Park Zoo
 Joseph & Gail Luede
 John L. MacDonald
 Macy's
 Magic Wok International
 Marrow Donor Program
 Gene & Aldyth Marshall
 Ann Martin
 Ivette Martinez
 Vincent McGilvra
 Dr. and Mrs. James
 McIlwain
 McIlwain Family Dentistry
 Mendez Foundation, Inc.
 Metropolitan
 Communications
 Ernesto A. Meyer
 Ada Miles
 Jim & Kate Mitchell
 Barbara J. Moisa
 Dr. Bob Morris
 MOSI
 Mr. Dunderbaks
 Muller Elementary School
 The Barbara Muller Family
 National Cinema Supply
 Corporation
 New North Transportation
 Alliance

New Tampa Junior
 Women's Club
 New Tampa Players
 The Non Profit Venture
 Network, SEEDCO
 Walter & Ann Nord
 Commissioner Jim Norman
 Northside Mental Health
 Center FASST Program
 Nuccio Heating & Air
 Conditioning
 Opticianry Program,
 Hillsborough
 Community College
 Nestor Ortiz, Jr.
 Palm Restaurant
 Jerry Palmer
 Pepin Distributing Co.
 Pepito Masterpiece Studio
 Pepsi Cola Bottling Group
 Gloria H. Peniel
 James and Retta Petrone
 Irene J. Pettis
 James Pfindler
 The Philippine Nurses
 Association of Tampa
 Sharon Phillips
 Marie S. Pierre
 Pilot Bank
 Popeye's Chicken
 K.C. Poulin
 Evelyn M. Powell
 Preferred Medical and
 Rehabilitative Services
 Johann Pretorius
 Senator Ken Pruitt
 Publix Super Market
 Charities
 Markus J. Raines

Timothy D. Richardson
 Janet Richwine
 Jesse Riggalls-Nestor
 Erica Riggins
 Alberto Rivera
 Robbins Manufacturing
 Roche Charities
 Roman Oben Foundation
 Lourdes Romero
 Rooms-To-Go
 Rotary Club of Tampa North
 Reginald Roundtree
 Melissa Ruiz
 The Rydberg Law Firm
 Saddlebrook Resort
 Saks Fifth Avenue
 Hilda Sambolin
 Sam's Club
 Santa Maria Mission
 JaMiko Sapp
 School District of
 Hillsborough County
 John Schrecengost
 Joseph Scionti, Jr.
 Harriet L. Scott
 Commissioner Thomas
 Scott
 Sears Portrait Studio
 Sears, Roebuck and Co.
 The Sembler Company
 Sephora
 Sabrina Sessoms
 Barbara Shayeb-Helou
 James & Amy Shimberg
 Charitable Trust
 Shriners Hospitals for
 Children
 Sickle Cell Association of
 Hillsborough County

Sigma Gamma Rho
 Sorority, Inc.
 Valerie Simpson
 Sistuhs, Inc.
 Skipper's Smokehouse
 Richard & Arlene Smith
 Tom Smith
 Cecil Snyder
 Mary Lou Snyderman
 Sound Asylum
 Southern Wine & Spirits
 Southport Financial
 Southwest Airlines
 Shayne Stafford
 St. James' United
 Methodist Church
 St. Mary's Catholic
 Church
 State Farm Insurance
 State of Florida:
 Department of Children
 & Families
 Department of
 Corrections
 Department of
 Education
 Department of Juvenile
 Justice
 Office of the Attorney
 General
 Staywell Health Plan of
 Florida
 Marsha Stevens
 Mr. and Mrs. Curtis Stokes
 Strickland Manor
 Summerfield Crossings Golf
 Club
 Sun Safety Alliance
 Tampa Bay AIDS Network

Tampa Bay Devil Rays
 Tampa Bay Lightning
 Tampa Bay Vending
 Tampa Kiwanis Foundation
 Tampa Museum of Art
 Tampa Palms Women's
 Club
 Tampa Sweetheart Cigar
 Co.
 Tanya & Matt's Ice
 Creamiest
 Target
 Terri Taylor
 TECO Energy, Inc.
 Robert Temple
 Theta Epsilon & Beta Sigma
 Chapters, Inc.
 David J. Thornton
 Mr. and Mrs. Mark
 Thornton
 Sigrid Tidmore
 Sarah Tobin
 Paul & Sherrill Tomasino
 Tish J. Toth
 Town & Country Hospital
 Annette Tuminella
 UACDC Senior Exercise
 Class
 United Healthcare of Florida
 United States Marine Corps
 Toys for Tots
 University Area Student
 Civic Association
 University Baptist Church
 University Commercial
 Center Ltd.
 University Community
 Hospital
 University Mall

University of South Florida
 USF Chapter of NABJ
 USF College of Education
 USF College of Medicine
 USF Contemporary Art
 Museum
 USF Greek Week
 Committee
 USF Kosove Society
 USF Office of Community
 Relations
 USF School of Social
 Work
 University Village
 Daniel and Liz Valdez
 Valiente Hernandez, PA
 Verizon
 Mr. and Mrs. Jose Vivero
 Volunteers of America of
 Florida
 Volunteer USF
 Wachovia Bank
 Don & Erika Wallace
 Family Foundation
 Wal-Mart
 Wal-Mart Foundation
 Walt Disney World Co.
 Sonya Walters
 Washington Mutual Savings
 Bank
 Heather Marie Watkins
 Well Care H.M.O., Inc.
 Michael T. Williams
 Winn Dixie Supermarkets
 Without Walls International
 Lisa Worley
 The Writing Stable
 Yeungling Brewing, Co.
 YMCA

Golf and Its Devotees

UACDC Golfers and Supporters gathered in June at the beautiful, top-ranked course at the Lake Jovita Golf and Country club for our first Swing into Action! golf tournament. The outing, with lead sponsors University Mall and Southwest Airlines, raised thousands of dollars to support programming for teens in the University Area Community. This grand summer day finished with a celebratory dinner and awards ceremony hosted by Tampa Bay's 10 Reginald Roundtree and the top finishing foursome, The Westbury Group, looks forward to defending their title again next year!



Financial Statements

STATEMENT OF FINANCIAL POSITION September 30, 2006

ASSETS

Current Assets	
Cash & Cash Equivalents	\$1,872,863
Grants Receivables	964,490
Deposits	8,792
.....	2,846,145
Property & Equipment, Net	2,203,244
TOTAL ASSETS.....	\$5,049,389

LIABILITIES

Accounts Payable & Accrued Expenses	\$777,284
TOTAL LIABILITIES	\$777,284
Long Term Debt.....	\$120,000

NET ASSETS

Unrestricted	4,152,105
Temporarily Restricted	0
Permanently Restricted	0
TOTAL NET ASSETS.....	4,152,105
TOTAL LIABILITIES & NET ASSETS	\$5,049,389

STATEMENT OF ACTIVITIES For the Year Ended September 30, 2006

PUBLIC SUPPORT & REVENUE

PUBLIC SUPPORT	
Grants & Contracts.....	\$3,623,065
Contributions & Fundraising	1,276,386
TOTAL PUBLIC SUPPORT	4,899,451

REVENUE

Current Fees for Services	1,073,383
Investment & Other Income.....	45,908
TOTAL REVENUE	1,119,291
TOTAL SUPPORT & REVENUE.....	6,018,742

EXPENSES

Program Services	\$3,556,867
General Administrative & Facilities	812,774
Fundraising	224,011
TOTAL EXPENSES	4,593,652

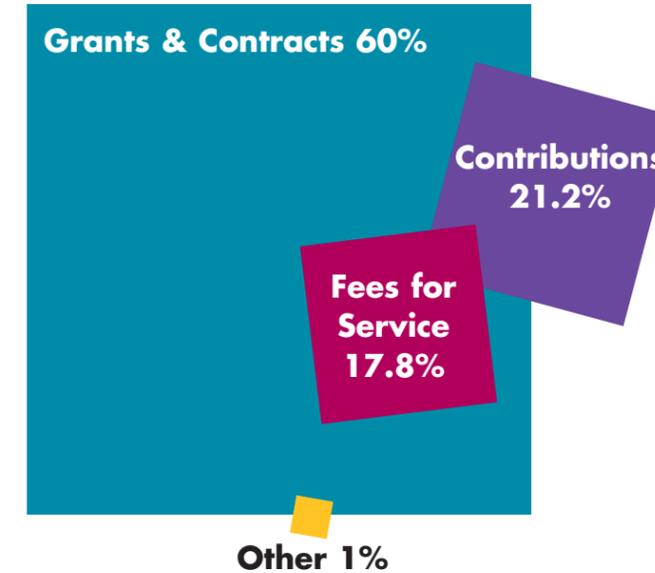
EXCESS OF SUPPORT & REVENUE OVER EXPENSES	1,425,090
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CHANGES

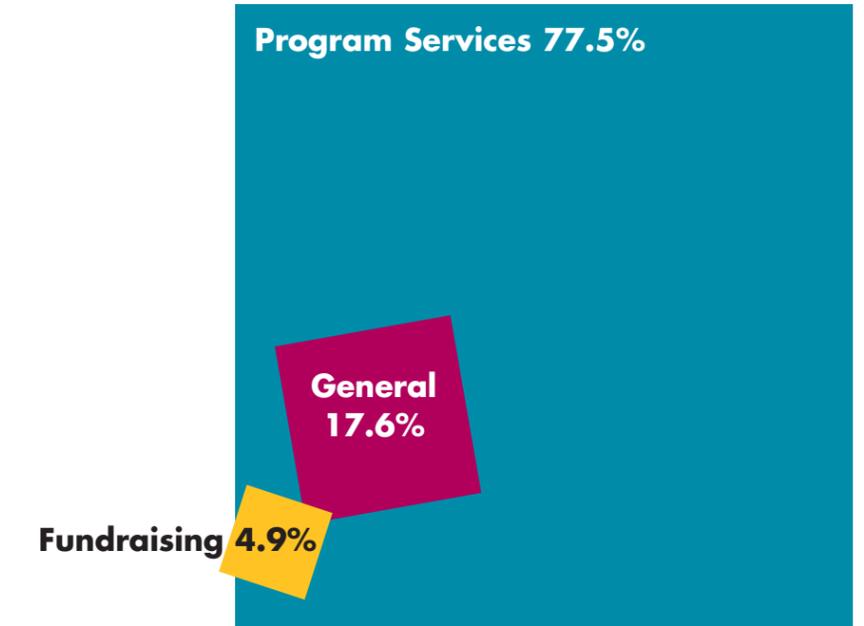
Net Assets - Beginning of Year.....	2,727,015
Net Assets - End of Year	\$4,152,105



Revenue



Expenses





14013 North 22nd Street, Suite A, Tampa, Florida 33613

Phone: (813) 558-5212 Fax: (813) 558-5219

www.uacdconline.org