

Do you believe in the power of dreams?

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Message from the Chairman

Dear Friends,

The UACDC is a beacon of hope and opportunity lighting the way for the residents of the University Area Community to realize their own dreams and visions with the help of our programming and services. The progress in the University Area's revitalization efforts represents the tenacity, cooperation, dedication, leadership, skill, and commitment inherent in this community.

I am honored to have been a part of such an incredible transformation. We have come a long way toward realizing the dream of revitalizing the University Area. The facilities we have partnered to create including the Community Center Complex, Park, Classroom Annex, two schools, social services center, and health center all provide critical educational and enrichment activities for area residents, children, and families.

For the children and families of this community to achieve their goals and dreams of success, progress must continue. There are still many tasks to accomplish to bring harmony and security to this once down-trodden community. With your support we will revitalize this dynamic neighborhood. Unique and exciting challenges await us, but I have no doubt that our vision for a prosperous and safe community will be fully realized.

Together, change is achieved by those who believe.

With gratitude,

Senator Victor D. Crist Volunteer Chairman & CEO





Board of Directors

Volunteer Chairman & CEO, Senator Victor D. Crist

Vice Chairman, Laurence Hall, President, Robbins Manufacturing Co.

Treasurer, Tom Locke, General Manager, University Mall

Secretary, Leigh Ann McIlwain, D.M.D., McIlwain Dentistry

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David Cantillo, Pastor, Iglesia Tampa Para Cristo
T.J. Couch, Jr., Vice President, University Commercial Center, Ltd.
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Anddrikk Frazier, Regional Manager, Tampa Electric Company
Don Grantham, Pastor, University Baptist Church
Shawn E. Harrison. Esq., Wetherington, Hamilton, Harrison & Fair, P.A.
Gene Marshall, Director, North Star Bank
James Petrone, Resident, University Village

Norm Stein, Corporate President & CEO, University Community Hospital Curtis L. Stokes, Vice-President, Fifth Third Bank

Mark Thornton, Director, Hillsborough County Parks, Recreation, & Conservation Department

Paul Tomasino, Retired Principal, IBI Engineering Group
Daniel J. Valdez, Chief Officer for Human Resources, School District

of Hillsborough County



Executive Staff

Julian Garcia, Jr., Executive Director
Tim Jewesak, Chief Financial &
Human Resources Officer
Suzanne Fastridae Rackl CERE CERM

Suzanne Eastridge Rackl, CFRE, CFRM, Director of Advancement & Donor Relations

Michael J. Morina, Director of Community Development

Martine Dorvil, Director of Community Relations & Events

Albert Meza, Director of Facilities & Asset Management

Anna Robinson Lindsey, Director of Grants & Programs



Betty Reed, State Representative

















Message from the Executive Director

Dear Friends,

The UACDC is a testament to belief, innovative techniques, and civic leadership. By bringing together residents, public and private sectors, businesses, and donors, community revitalization and sustainability is finally being realized. The UACDC is now serving as a model for significant redevelopment and restored hope. Together we have successfully completed new facilities throughout the neighborhood, programming has grown exponentially, and the first phase of reconstruction on the main thoroughfare, North 22nd Street, is completed.

Your vital support makes the UACDC's core educational, social service, and recreational programs offered at the Center Complex possible, and with its partners, the UACDC is also operating a vital coordinated community anticrime initiative, abuse prevention programming, teen activities, and serving not only the children of the University Area, but over 12,500 vulnerable children annually at multiple sites throughout West Central Florida through our Prodigy Cultural Arts Program focused on social purpose empowerment.

As we look ahead to the next decade of community advancement, I know that everyone, from the Board of Directors led by Senator Victor Crist, to the staff, residents, and public-private sector partners, shares a vision and

desire to accomplish common goals in the University Area Community, and I thank you for that commitment to the UACDC mission.

Sincerely,

Julion Harcia Sh

Julian Garcia, Jr. Executive Director



Community Advancement

The UACDC is not just a collection of buildings, programs, and services. It is a vision for a brighter future that is made possible through daring to dream. It is this vision that drives us. The University Area is being transformed through the community-based leadership of the UACDC. Transformation is already evident within the sprawling campus of the UACDC to the east of North 22nd Street – to the west lies only more potential that is coming to life each and every day through affordable housing partnerships and community based programming.

Improving the economic, educational, and social levels of the more than 40,000 residents of this socially and economically vulnerable community formerly known as "Suitcase City" is the UACDC's primary aim. The mission, which is well underway, is to professionally spearhead the redevelopment of the University Area, acquire resources, and provide support for revitalization and permanent community sustainability.

To support its mission of revitalization, the UACDC is involved in a variety of activities to strengthen this at-risk community. These activities range from operating a fully programmed Community Center Complex to increasing economic development and affordable housing in the target area through innovative partnerships between the public and private sectors and a variety of service providers. The successful leadership of our Board, Volunteers, Staff, and Community Residents has enabled program growth including opportunities in social service, health, crime prevention, education, and recreation for area children and families, as well as cultural arts offerings through the UACDC's Prodigy Program. In 2009, the UACDC expanded its affordable housing programming and will continue its vital efforts to improve living conditions and home-ownership options for the residents of the University Area.



Community Progress

- 1998 University Area Community
 Development Corporation
 founded
- 1999 University Area Mass Transit Center opened
- 2000 University Area Community Center Complex completed
- 2001 PRODIGY Program developed
- 2002 Recreational Activities &
 Adult and Early Childhood
 Education Programs expanded
- 2003 Muller Magnet Elementary School opened
- 2004 Bowers Whitley Career Center opened & UACDC's Teen Empowerment Council created
- 2005 University Area Business
 Association launched,
 UACDC's Crime Prevention
 collaborations established, &
 Health Clinic & Social
 Services Center dedicated
- 2006 PRODIGY Program expanded throughout West Central Florida & Junior Achievement Center opened
- 2007 UACDC Classroom Annex dedicated & North 22nd Street improvements began construction
- 2008 UACDC launched Affordable Housing Program
- 2009 North 22nd Street Phase I improvements completed

Do you believe people can be more than their circumstances?

UACDC Programs

Economic Development

Community Events
Prodigy Cultural Arts
Teen Empowerment Council
University Area Business
Association

Apartment Owners & Landlords Council

Community Outreach

Even Start Infant Care

Afterschool Care

Adult Education

Senior Activities

Tutoring

International Intern Exchange

Positive Spin Child Abuse Prevention

Community Health & Safety Children's Advisory Council Inter Faith Based Coalition

Recreation

Resource Link

Performing Arts

Holiday Assistance

Coordinated Community
Anti-Crime Initiative

Transitional Youth Mentoring

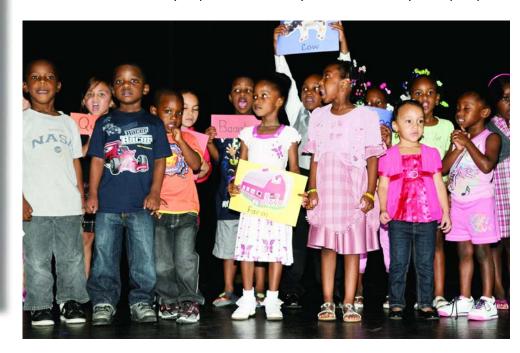
Affordable Housing
Partnerships

UACDC Offerings

Each year the UACDC touches thousands in our community through programs and services. The UACDC works with a variety of partners to breathe a new and desirable quality of life into our community. From social entrepreneurship projects, affordable housing initiatives, and business development to major anti-crime initiatives such as child abuse prevention, we are bringing together the people and resources needed to make a positive impact.

In the area of arts and culture, we are setting the stage for giving children the life skills needed to succeed through personal expression and the giving of themselves that performance, written, and visual arts require. And, we offer it all in a model campus conducive to success. In the areas of education and recreation, we offer many classroom and tutorial options for children, teenagers, and adults – everything from Head Start to Emergency Medical Technician Training. Additionally, the UACDC has expanded programming to underserved communities in counties throughout West Central Florida, offering thousands of additional children enrichment and education opportunities.

At the UACDC, youth and family empowerment are at the heart of our programs and services. After all, the most important thing we provide is not a way out of our community, but resources to make it thrive. Good citizens and successful people are not born; they are nurtured, guided, and raised to believe that whatever they dream they can achieve. We provide hope that they can make this community a place where they will want to stay and prosper.



Community Gatherings

Our community can count on the UACDC to offer events designed to bring resources to the residents and develop lasting community pride. These range from job fairs to art festivals, civic activities to winter holiday celebrations. In fact, over 10,000 families last year alone directly benefited from programming that assisted with everything from donated backpacks and school supplies to making the holiday season bright with books and toys.

Last year the UACDC and its many partners served thousands of children and families throughout the University Area with programming designed to meet individual and collective needs. Children learned to add, to subtract, to read, to dance and to play in a supportive, safe environment. Families received holiday assistance, health care, and access to a wide variety of enrichment activities that would not be available to the community without the UACDC's supporters.

Back to School Festival

The UACDC and the Hillsborough County Back to School Coalition served nearly 3,900 children and families this year. The Back to School Festival offers the community a chance to gather and celebrate the summer's end and ensure that children are prepared for school with supplies, immunizations, physical exams, and wellness checks. This partnership effort with the health department includes volunteer service from physicians, nurses, the USF Center for Civic Engagement & Volunteerism, and the USF College of Public Health & the Bridge Program, as well as the staff of the University Area Park, Bowers Whitley Career Center High, and the University Health and Social Services Center.

Toys for Tots

The UACDC is proud to partner with the US Marine Corps Reserve Toys for Tots Program. Toys for Tots is the Marine Corps' premier community action program and the only charitable endeavor within the Department of Defense which reaches outside the military establishment to give something back to the community. The UACDC is Hillsborough County's largest Toys for Tots distribution center. At this year's Winter Celebration, over 10,500 toys were distributed, making the holidays brighter for thousands of University Area children.



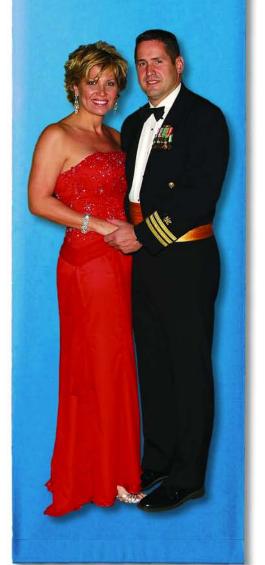








Do you believe in magic?













The Confetti Celebration

This dazzling gala event, guest hosted by students from the UACDC's partner Bowers Whitley Career Center, was sold out weeks in advance, and nearly 500 guests were on hand to celebrate the accomplishments of the University Area. The evening ceremonies opened with a captivating solo performance by thirteen year-old Shyann Roberts singing a poignant excerpt from Tamanduá, a contemporary Brazilian opera focused on the transformational power of tolerance, cultural awareness, and community involvement.

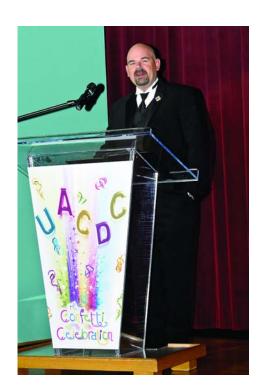
Guests were welcomed by Board Chairman Crist with touching examples of how donors' support of the UACDC was not only creating a better future for the community, but also making a positive impact in the lives of current residents and program participants. Board Member T.J. Couch, Jr., offered highlights of the UACDC's successful initiatives and goals for the future of the community, inviting the audience to join in the positive change happening in the University Area Community.

The evening's entertainment ran the spectrum from children's artwork to caricature artists and confetti colored sculptures to the Kosmik string quartet playing rock and roll. The featured entertainers were Tampa Bay's own Tropical Heat in a Sixties Dance Extravaganza. They were joined onstage by The Dixie Cups® for a surprise performance of their famous original hits *Iko, Iko* and *Going to the Chapel*.

The Confetti Celebration was a spectacular and vividly colorful reminder of the outpouring of support the UACDC programs have enjoyed as we work to advance this vibrant and exciting community.









Do you believe in saving a community?

We believe that vulnerable children deserve a carefree childhood, the best education, and that their parents should have the training and resources to provide a healthy, happy home for those children. Safe streets and prosperous businesses should be the norm, not the exception.

With the help of donors and partners, we are turning the University Area into a place where families and the quality of lives are raised.

We extend our deepest gratitude to all the donors, supporters, volunteers, and partners who have made gifts and commitments to sustain and enhance the UACDC's mission.



Leadership Sponsors























Donors & Supporters

Platinum Donors

Bank of America Foundation

Children's Board of Hillsborough County

Hillsborough County Home Investment Partnership Program

Hillsborough Kids, Inc

Kellogg Foundation

State of Florida Department of Children and Families

State of Florida Department of Juvenile Justice

State of Florida Office of the Attorney General

U.S. Department of Housing and Urban Development

U.S. Marines Toys for Tots Program

Gold Donors

Anonymous (3)
Bright House Networks, LLC
Southern Wine & Spirits
TECO Energy, Inc.

Silver Donors

Amerigroup Corporation
Critical Intervention Services, Inc.
D.V.D. Consulting, Inc.
Fidelity Charitable Gift Fund
Native Florida Landscape
New Tampa Players, Inc.
Somerock LLC
University Mall
Don and Erika Wallace
Family Foundation

Patrons

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Bay Area Youth Services

BCI Integrated Solutions

Buhl Insurance Agency

C.D.C. of Tampa

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Ed Homan Campaign Fund

Fifth Third Bank

Julian Garcia, Jr.

H. Lee Moffitt Cancer Center & Research Institute Foundation

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Jim Walter Partnership Center

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Louis Betz & Associates, Inc.

Gene and Aldyth Marshall

McIlwain Dentistry

Native Florida Nursery

Natural Design Landscaping, Inc.

NorthStar Bank

Pioneer Financial Associates, Inc.

The Rydberg Law Firm, P.A.

Sherwood Forest Center

Southport Financial Services, Inc.

Paul and Sherrill Tomasino

UACDC Senior Exercise Class

University Commercial Center Ltd.

University Community Hospital

University Village

USF Foundation

USF Greek Week Committee

Verizon Foundation

WW Resources, Inc.





Friends

Alpha Phi Alpha Fraternity Amscot Financial Corporation C.K.C. Inc.

Coen & Company

Concrete Impressions of Florida Ed Homan and Carol Hodges

Rosemary Jackson

Cosemany Jackson

Sunrise Landscaping Contractors, Inc.

Tampa Alumnae Chapter of

Delta Sigma Theta Sorority, Inc.

Wal-Mart Foundation













Donors & Supporters

Believers

Adamson Deal Advertising & Design Ardaman & Associates, Inc.

Bank of America Employee Matching Gift Program

Rich Breese

Cuthbert Browne

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Designs in Development, Inc.

Martine Dorvil

Florida Public Defender Association, Inc.

Helene Geraci

Stanley Gray

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Shawn and Susan Harrison

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Vertical IT Solutions, Inc.

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Heather Watkins

Todd Weiner

Michael Wiggs Dorothy Yates

Special Supporters

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Patricia Bryant Christina Campbell

Wayne Canady

Capital Collateral Regional Counsel - Middle Region

Casper's Company

Community Foundation of Tampa Bay

Senator and Mrs. Victor D. Crist The Darce T. Crist Family

Ahad Diba

D.V.D. Consulting, Inc.

Florida Orchestra Guild Tampa, Inc.

Yama Goodina Grant Events of Florida

Healthease

Heaven 273 Ministry

Hillsborough County Parks, Recreation, &

Conservation Department

Hilton Garden Inn, North Tampa

Ernest Hooper

J.C. Newman Cigar, Co. Keytrade North America, Inc.

Ladyfish Charters

Lake Jovita Golf & Country Club The Link Event Professionals

Luna Guitars

Magic Wok Management, LLC

Native Florida Landscape Patel Conservatory

Ryan Nece Foundation

Saddlebrook Resort School District of Hillsborough County

James & Amy Shimberg Charitable Trust

Somerock LLC Southern Wine & Spirits

Southwest Airlines Co. Sarah E. Stadel

Staywell

TECO Energy, Inc.

Thonotasassa Elementary School Paul and Sherrill Tomasino Tradewinds Island Resort University Area Health Center

University Area Social Services Center University Mall University Village

USF Area Community Civic Association

Doug and Veronica Van Dyke

Todd Weiner

Wharton High School Lowrey K. Woodward Gift Supporters

Adamson Deal Advertising & Design Adolescent Development Services All Sports Community Service, Inc. Alpha Phi Alpha Fraternity

Anonymous (10) Barbara Powers Promotions Bartels Middle School

Lois Bice Big Cat Rescue

> Bloomingdays Flower Shop, Inc. BlueCross BlueShield of Florida

Rachel Boggs Jutta Brugel-Sasse Emily Brushwood Louis Buccino

Bulls For Bulls Country - USF Busch Gardens, Tampa Bay Catering by the Family

Christian Homeschool Athletic Association of Florida

Culligan Water

Davis Tree & Landscaping

Edward Drake Edwin Watts Golf Shop Embassy Suites Hotel at USF **EMERGE Tampa Bay** Federation of Families

The Florida Aquarium Florida Museum of Photographic Arts

Anna Garcia Tim Gay

Girl Scout Troop #966 Great Explorations Museum Gulf Coast Community Care

Tanna Harper Hillsborough County

Board of County Commissioners

Head Start Health Department Sheriff's Office Tony Holbrook

Walter and Mary Gene Hood Hunter's Green Country Club

Chisato laque

J. Christopher's Restaurant Rosemary Jackson

James A. Haley Veteran's Hospital Matt and Carmela Johnson

Polo Junior Kaleisia Tea Lounge Kappa Delta Delta Eta Tyrone Keyes Leary Technical Institute Levin & McMillan, P.A. Lightning Foundation

> Tom and Julie Locke Longhorn Steakhouse Lowry Park Zoo

Ricardo and Maria Marcano

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Metropolitan Communications, Inc.

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New Birth of Faith Fellowship Church New Tampa Junior Women's Club NFL Youth Education Town

Debbie Nichols

North Tampa Chamber of Commerce Northside FASST Program

Oasis Community Church of Lakeland, Inc.

Linda Oberg Rosemary O'Neil Peter Pachoumis Palm Restaurant Patio Land U.S.A.

Pepito Masterpiece Portraits P.F. Chang's China Bistro Project S.H.I.N.E. **Publix Super Market Charities**

Red Wind Shoe Store Sam's Club Santa Maria Mission Self-Reliance, Inc. Sistuhs, Inc.

Skipper's Smokehouse Southern Image Studios Steak N' Shake

Sweetbay Supermarket #1726 Tampa Bay Lighting Tampa Museum of Art Tampa Palms Women's Club Tanya & Matt's Ice Creamiest

Target Terry Taylor The Pink Petticoat Turner Elementary School United Healthcare of Florida University Community Hospital USF College of Education USF College of Medicine Nicholas Vicari

Do you believe in making a difference?

Volunteer support is a vital part of the UACDC's success.

The UACDC gratefully acknowledges all the volunteers who last year donated over 6,000 hours of their time to our mission.

Vincent and Denise Valdez Volunteers of America of Florida Wal-Mart Store Ward Temple A.M.E. Church Wesley Chapel Toyota Wharton High School Dale Yarbrough YMCA of Greater St. Petersburg Pat Zwolenski Wal-Mart Foundation





UACDC Golfers and Supporters gathered in June at the beautiful Lake Jovita Golf and Country Club in Dade City for the UACDC's annual benefit golf tournament.

Golfers enjoyed a wonderful day on the greens supporting the UACDC Mission. This grand spring day finished with a celebratory dinner and awards ceremony hosted by St. Petersburg Times' Ernest Hooper.

The outing, with lead sponsors
Native Florida Landscape,
University Mall, and Tradewinds
raised thousands of dollars to
support programming for teens in
the University Area Community.



















Financial Summary

STATEMENT OF FINANCIAL POSITION September 30, 2009

| ASSETS Current Assets Cash & Cash Equivalents Grants Receivable Property & Equipment Other Assets TOTAL ASSETS | \$3,288,076 685,731 4,279,571 110,683 \$8,364,061 |
|--|---|
| LIABILITIES Current Portion of Long Term Debt Accounts Payable & Accrued Expenses TOTAL LIABILITIES Long Term Debt | \$0 \$971,506 \$971,506 \$1,420,000 |
| NET ASSETS Unrestricted | \$5,972,555 |





TOTAL NET ASSETS

TOTAL LIABILITIES & NET ASSETS

Temporarily Restricted Permanently Restricted



STATEMENT OF ACTIVITIES For the Year Ended September 30, 2009

5,972,555

\$8,364,061

| PUBLIC SUPPORT & REVENUE PUBLIC SUPPORT Grants & Contract Contributions & Fundraising TOTAL PUBLIC SUPPORT | \$7,400,935 <u>863,660</u> 8,264,595 |
|--|--|
| REVENUE Current Fees for Service Investment & Other Income TOTAL REVENUE TOTAL SUPPORT & REVENUE | \$1,229,632 418,897 1,648,529 9,913,124 |
| EXPENSES Program Services General Administrative & Facilities Fundraising TOTAL EXPENSES | \$9,179,144 174,614 311,159 9,664,917 |
| EXCESS OF SUPPORT & REVENUE OVER EXPENSES | 248,207 |
| CHANGES Net Assets - Beginning of Year Net Assets - End of Year | 5,724,348 \$5,972,555 |



"DREAMS ARE ACHIEVED BY THOSE WHO BELIEVE!" - Senator Victor D. Crist, Founder



CELEBRATING COMMUNITY ADVANCEMENT

University Area Community Development Corporation, Inc. 14013 North 22nd Street, Tampa, Florida 33613 Phone 813.558.5212 Fax 813.558.5219 www.UACDConline.org